

Integrated Facility Management Services (Housekeeping & Maintenance with catering services) for State Bank Institute of Learning & Development, Dehradun, Uttarakhand						
SCHEDULE-II						
FINANCIAL/ PRICE BID						
S.No.	DETAILS OF WORK	BASIC + VDA (for 26 days)+ EPF+ ESIC + LEAVE COVERAGE (EL + NH) If and whenever applicable +LWF	UNIT	QTY.	AMT. (Rs.)	
1	2	3	4	5	6	
	SCOPE OF WORK:- SITE/SCOPE OF WORK/ AREA OF SERVICES (HOUSEKEEPING & MAINTENANCE BOTH EXTERNALLY & INTERNALLY) & CATERING: The contractor shall engage sufficient number of able, trained, efficient, neat & clean (viz., with trim hair cut, mustache, nail cut) healthy, honest, well behaved and skilled persons including supervisor(s), as per Annexure – IV, The Contractor has to pay Cooking Gas charges or arrange for the Cooking gas cylinder for the purpose, same shall be considered while quoting/bidding, Contractor has to provide all utensil, various accessories and consumables of high standard at his own cost. Table cloth/ linen to be changed daily and washed at his own cost, including Electrical, Carpentry, Masonry, welding, pest control, plumbing, sanitation's and various works clearly mentioned in the tender document for conclusion of work scope. Manpower :- Highly Skilled - (Professionally Qualified Main Cook 01), Skilled - (Catering Supervisor 01, Assistant Cook 02, Housekeeping Supervisor -03 for 24 hours i.e 01 Supervisor for each 8 hours shift, Electrician-01), Semi Skilled - (Gardner -02), Unskilled - (Other Catering Staff/Utensil Cleaner/ Dish Cleaner/ Misc. Service (Waiter/ Service Boy) - 05, Housekeeping Staff (Attendants/ Room Boys cum helper/sweeper-07) as per Annexure - IV					
A	Cost of labour					
(i)	Highly Skilled	36703.31	Nos.	1	36703.31	
(ii)	Skilled	33434.04	Nos.	7	234038.28	
(iii)	Semi Skilled	29907.75	Nos.	1	29907.75	
(iv)	Unskilled	26624.37	Nos.	13	346116.86	
B	Washing/ Dry/ Vacuum Cleaning of bed sheets, bed covers, towels, pillow covers, blankets, carpets, quilts, covers, carpets, sofa- sets, curtains etc.	Lumpsum per Month				
C	Providing and supplying one English/ Hindi and one Financial Newspaper & 10 nos of financial magazines in all the Rooms including Director & AGM, Faculty and Administration Block Rooms, Guest Rooms, Lobby and Library etc. Providing DTH's services in all the Rooms, Lobby and on another point in both the locations. Providing for periodical cleaning and disinfection of underground and overhead water storage tanks etc. including mobilization of tools, plants, equipments, etc. and whatever else may be required for services but not specifically mentioned above, complete as per directions and to the satisfaction of the Bank.	Lumpsum per Month				
D	Supply of eco-friendly cleansing materials and toiletries of prescribed/ approved brands such as soap, handwash, hand sanitizer, toilet paper, toilet cleaner, floor cleaner, glass/ pane cleaner, dish washing materials, naphthalene balls, freshners, phenyl, mosquito repellent and refill, biodegradable/ recyclable garbage bags of different sizes, pest repellent, fogging and pest control chemical/ material, paper napkin, machine, detergent, broom, duster, floor duster, mopper, scrubber, latest local road map, trains time table, airlines time table including mobilization of specialized machnies for wet scrubbing, wet mopping, wet/ dry and vacuum cleaning etc. and whatever else may be required for house keeping services but not specifically mentioned above, complete as per directions and to the satisfaction of the Bank.	Lumpsum per Month				
E	Catering Cost per Participant per Day as per Annexure III A in Tender document. (Box E-6 is calculated considering avg. Number of days per month as 30 days and number of participants as 58 i.e. total capacity of wings). Detail Cost to be uploaded with price bid in Annexure III A. Payment will be made on actuals as mentioned in tender document.(Maximum only)			200.00	348000.00	
F	Total (A TO E)				994766.20	
G	GST 5% (on E) PLUS GST 18% ON (A i to iv) (As on date, will be paid as per Government rule)				133817.92	
H	GRAND TOTAL (F +G) INCLUDING GST				In Rs. 1128584.12	
I	Contractor Profit & over head etc in percentage % including statutory taxes, levies, admin, service and misc. charges and all including any others benefit/compensation payable to the labour under statutory requirements e.g. labour act, EPF etc either directly to the labour or otherwise. (Minimum 3.85 % as per GeM norms) IF QUOTED BELOW 3.85% THE BID WILL BE DISQUALIFIED			3.85	43450.49	
J	TOTAL EXPENDITURE FOR ONE MONTH (INCLUDING GST AND SERVICE CHARGES)				1172034.60	
K	TOTAL PRICE FOR ANNUAL SERVICE INCLUDING GST (should match in GeM portal for Total Bid Value Lumpsum quote)	Value of Box -K-6 should be entered in GeM portal for Total Bid Value (Lumpsum quote)	Annual (for 12 Months)		14064415.26	
Note:						
1. Contractor has to quote the amount for contractor profit in Box G 5 keeping in mind that the payment to the labour will be made strictly as per the Govt norms as applicable at relevant time.						
2. Only statutory labour wages and GST will be revised and paid applicable at relivant time as per Govt. notifications and circulars applicable to Uttarakhand on production of documentary proof by the Contractor.						
3. No column should be left blank or filled zero, otherwise bid will be treated as invalid and rejected. Bidders can quote only for 2 digits after decimals (for example 50.12) quoting beyond 2 decimal places will lead to rejection of bid and non consideration of the quote from the bidder, subsequently. Only Blue colour Boxes to be filled by Bidder, in case of tempering of locked cells bids will be rejected.						
4. Contractor Profit is including Service Charge and Admin Charge wherein ADMIN. CHARGES are towards providing; Shoes, Uniform, Seasonal Outfit, Training, Medical Check-ups etc to the labour time to time as per Labour Law.						
5. Minimum Wages Norms as on the date of issue of NIT as per Central Govt. Minimum Wages Norms (The below mentioned components and their calculations are indicative and for reference purpose only. If any component is not applicable as per mandatory statutory obligations, the same shall not be paid by the Bank).						
Sl. No.	Head	Rate/ Percentage	Unskilled	Semi-Skilled	Skilled	Highly Skilled
1	Basic + VDA	1 day	693	781	918	1008
2	EPF on S. No. (1)	26 days	18018.00	20306.00	23868.00	26208.00
3	ESIC on S. No. (1) (3.25 % on maximum Rs 21000)	13	2342.34	2639.78	3102.84	3407.04
4	Bonus on S. No. (1), if applicable. 8.33 % (up to Basic Maximum Rs 21,000) on Rs 7000	3.25	585.59	659.95	0.00	0.00
5	Leave Coverage (EL + NH) on S. No. (1), if and whenever applicable.	8.33	583.10	583.10	0.00	0.00
6	LWF on S. No. (1), if applicable. (@ Rs 2.25 per labour quarterly) will be paid separately as per Govt norms	6.75	1216.22	1370.66	1611.09	1769.04
7	EDLI 0.5% (subject to a maximum of Rs. 75)		0.00	0.00	0.00	0.00
8	Sub- total		75.00	75.00	75.00	75.00
9	Reliever Charges, (However actual payment shall be done to the extent the relievers actually provided)		22820.24	25634.48	28656.93	31459.08
	Grand- total	16.67 of Subtotal	3804.13	4273.27	4777.11	5244.23
			26624.37	29907.75	33434.04	36703.31
CATERING SERVICES:(Maximum buyer added price for catering Services)						
	Catering Cost per Participant per Day as per Annexure-III in tender document. (Box E16 is calculated considering avg. Number of days per month as 30 days and number of participants as 58 i.e., total capacity of wings). Details Cost to be uploaded with price bid in Annexure III. Payment will be made on actuals as mentioned in tender document. (Maximum amount)			200	348000.00	
	GST 5%			5%	17400.00	
	SUB-TOTAL OF MONTHLY CATERING COST INCLUDING GST				365400.00	
	Service charges			3.85	14067.90	
	Total (Catering Services inclusive GST and Service Charges)				379467.90	
	Grand Total Monthly Cost Excluding GST(Housekeeping, Maintenance + Catring Services)				994766.20	
	Grand Total Monthly Cost including GST(Housekeeping, Maintenance + Catring Services)				1172034.60	
	TOTAL PRICE FOR ANNUAL SERVICE INCLUDING GST (should match in GeM portal for Total Bid Value Lumpsum quote)	Value of Box - K-6 should be entered in GeM portal for Total Bid Value (Lumpsum quote)	Annual (for 12 Months)		14064415.26	

Stamp of Company

Sign of Authorised Signatory