

**ESTIMATE FOR
PROVIDING HOUSEKEEPING SERVICES AT VARIOUS BRANCHES / OFFICES PREMISES UNDER RBO ASKA, AO
BERHAMPUR**

ANNEXURE-I (MANPOWER COMPONENT)

(EXPENDITURE TOWARDS MANPOWER [COMPLYING MINIMUM WAGES])

SN	ITEM DESCRIPTION	UNIT	QUANTITY	RATE (Rs.)	AMOUNT (Rs.)
A	Total Cost for deployment of Un-Skilled Manpower for Area C	Per day	89	692.66	61647.17
B	Total manpower cost 74 un-skilled labour for contract period of 12 months = (per day man power cost) X 26 X 12)				1,92,33,917.04
C	Total manpower cost 74 un-skilled labour for contract period of 24 months = (per day man power cost) X 26 X 12 X 24)				3,84,67,834.08
D	Total cost per month for manpower service charge & proffit				19,23,391.70
	Total cost for 24 months = (C+D)				4,03,91,225.78
	Add GST @ 18%				72,70,420.64
	Grand Total				4,76,61,646.43
	Offer discount (percentage in plus /minus)			0.00	0.00
	Grand total				4,76,61,646.43
	Estimated Expenditure per annum is		2,01,95,612.89	EMD	2,01,956.13

- I The Minimum wage rate as on 01.04.2026 for different category of workers.
 II Revision of minimum wage/VDA will be governed by the clause no 48 of General Condition of contract.
 III Calculation of Minimum Wage is as under:

SN	COMPONENT	RATE (Rs.) PER DAY			
		AREA-B	AREA-C	Area-B	Area-B
		Unskilled	Unskilled	Skilled	Highly Skilled
A	BASIC	437.00	350.00	579.00	637.00
B	VDA	237.00	206.00	314.00	344.00
C	TOTAL	674.00	556.00	893.00	981.00
D	EPF @ 12 % ON TOTAL	80.88	66.72	107.16	117.72
E	ADMIN. CHARGE FOR EPF @0.5 % ON TOTAL	3.37	2.78	4.47	4.91
F	EDLI CHARGE @0.5 % ON TOTAL	3.37	2.78	4.47	4.91

G	ESI @ 3.25 % ON TOTAL	21.91	18.07	29.02	31.88
H	BONUS @ 8.33 % ON TOTAL	56.14	46.31	74.39	81.72
I	GRAND TOTAL	839.67	692.66	1112.50	1222.13

IMPORTANT NOTE

- Bidder needs to fill up the necessary rate per month against the highlighted cell to work out the total Lum sum cost for the contract period of 2 years and upload this price breakup format only with price bid on Gem. IN case the bidder failed to upload this filled price breakup format with his price bid on Gem, such bid will be rejected and will not be considered for evaluation.
- Bidder are strictly advised not to upload this filled up price break up format with technical bid. In case the bidder upload the filled up priced bid format with technical bid and **reveal** his quoted price on Gem, the bidder will be disqualified in technical bid scrutiny and price bid of such bidder will not be considered for further evaluation.
- III Rate to be quoted by Bidders in Annexure - II only.
 - IV The Minimum wage rate as on 01.04.2026 for different category of workers.
 - V Revision of minimum wage/VDA will be governed by the clause no 48 of General Condition of contract.
 - VI Incomplete price bids will be rejected.
 - VII Any canvassing in this sheet will lead to rejection of the tender.
 - VII If it is observed that, any bidder quotes abnormally low rate i.e. below the cost of manpower + GST, the bid will be rejected.